

Please note change in start time.

AGENDA

Waukesha County Health & Human Services Committee

Friday, October 2, 2009 – 12:30 p.m.

Human Services Center – Board Room

Pledge of Allegiance	Announcements
Public Comments	Schedule Next Meeting Dates
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Read Correspondence	Chair's Executive Cmte. Report of 9-17, 21
Advisory Committee Reports	State Legislative Update by D. Krahn
Future Agenda Items	

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider 2010 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Clinical Services; b) Public Health; and c) Administrative Services
2. Discuss and Consider the 2010 Operating Budget for the Veterans' Services Department
3. Discuss and Consider Possible Amendments to the 2010 Operating Budgets for the Veterans' Services, Aging & Disability Resource Center(ADRC) , and Health & Human Services Departments
4. Approve 2010 Operating Budgets for the Following Departments: ADRC, Veterans' Services, and Health & Human Services

<u>Item</u>	<u>Appearance By:</u>	<u>Approx. Time</u>
1	Health & Human Services Director Peter Schuler	12:30 p.m.
1a	Clinical Services Manager Mike DeMares	12:30 p.m.
1b	Public Health Manager Nancee Healy-Haney	1:30 p.m.
1c	Administrative Services Manager Russ Kutz	2:45 p.m.
2	Veterans Services Director Tom Ludka	3:15 p.m.

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Duane E. Paulson, Chair